Barron County, Barron Wisconsin Budget Super Summary

OPD Date Time

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JSF Preparer

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		1995 Adopted	1996 Adopted	1997 Adopted	1998 Adopted	1999 Adopted	2000 Adopted	2001 Adopted	2002 Adopted	2003 Adopted	2004 Adopted	2005 Adopted	2006 Adopted	2007 Adopted	2008 Adopted	2009 Proposed	2009 Adopted
Total Expenditures pertaining to tax levy		\$13,180,096	\$13,085,365	\$14,043,657	\$14,280,795	\$15,380,606	\$17,437,587	\$18,569,955	\$38,434,433	\$22,809,275	\$22,144,236	\$29,906,200	\$24,068,064	\$24,252,863	\$25,703,036	\$25,915,811	\$28,418,508
Total Revenues to be applied to tax levy		\$6,708,188	\$6,590,447	\$7,154,373	\$6,342,247	\$6,666,928	\$7,677,410	\$7,851,891	\$26,163,492	\$10,485,080	\$7,894,301	\$15,835,445	\$9,124,852	\$8,804,325	\$9,636,321	\$9,418,196	\$11,920,883
Total Tax Levy		\$6,471,908	\$6,494,918	\$6,889,284	\$7,938,548	\$8,713,678	\$9,760,177	\$10,718,064	\$12,270,941	\$12,324,195	\$14,249,935	\$14,070,755	\$14,943,212	\$15,448,538	\$16,066,715	\$16,497,625	\$16,497,625
Operating Levy Debt Levy Total Levy - recomputed		\$5,411,496 \$1,060,412 \$6,471,908	\$5,410,405 \$1,084,513 \$6,494,918	\$5,809,569 \$1,079,715 \$6,889,284	\$6,870,338 \$1,068,210 \$7,938,548	\$7,577,426 \$1,136,252 \$8,713,678	\$8,551,291 \$1,208,886 \$9,760,177	\$9,519,617 \$1,198,447 \$10,718,064	\$10,920,975 \$1,349,966 \$12,270,941	\$10,853,436 \$1,470,759 \$12,324,195	\$12,665,085 \$1,584,850 \$14,249,935	\$12,843,623 \$1,227,132 \$14,070,755	\$13,015,239 \$1,927,973 \$14,943,212	\$13,602,602 \$1,845,936 \$15,448,538	\$14,219,195 \$1,847,520 \$16,066,715	\$14,300,976 \$2,196,649 \$16,497,625	\$14,300,976 \$2,196,649 \$16,497,625
Change in total levy from prior year %% change in total levy from prior year		NA NA	\$23,010 0.36%	\$394,366 6.07%	\$1,049,264 15.23%	\$775,130 9.76%	\$1,046,499 12.01%	\$957,887 9.81%	\$1,552,877 14.49%	\$53,254 0.43%	\$1,925,740 15.63%	(\$179,180) -1.26%	\$872,457 6.20%	\$505,326 3.38%	\$618,177 4.00%	\$430,910 2.68%	\$430,910 2.68%
Change in operating levy from prior year %% change in operating levy from prior year		NA NA	(\$1,091) -0.02%	\$399,164 7.38%	\$1,060,769 18.26%	\$707,088 10.29%	\$973,865 12.85%	\$968,326 11.32%	\$1,401,358 14.72%	(\$67,539) -0.62%	\$1,811,649 16.69%	\$178,538 1.41%	\$171,616 1.34%	\$587,363 4.51%	\$616,593 4.53%	\$81,781 0.58%	\$81,781 0.58%
Change in debt levy from prior year %% change in debt levy from prior year		NA NA	\$24,101 2.27%	(\$4,798) -0.44%	(\$11,505) -1.07%	\$68,042 6.37%	\$72,634 6.39%	(\$10,439) -0.86%	\$151,519 12.64%	\$120,793 8.95%	\$114,091 7.76%	(\$357,718) -22.57%	\$700,841 57.11%	(\$82,037) -4.26%	\$1,584 0.09%	\$349,129 18.90%	\$349,129 18.90%
Average change in total levy - \$\$ Average change in total levy - %%	1996 to 2008 1996 to 2008	\$738,062 7.39%															